

BUDGET ADJUSTMENTS DEC 2025

| Code | Budget Amount 25/26 | Under Budget | Recode | |
|------|----------------------|--------------|----------------------------|---------------------------------|
| 6030 | Uniforms/Safety Gear | \$12,000 | Under - Reduce to \$4,000 | #6600 & 6660 \$8,000 - Increase |
| 6100 | Utilities | \$12,000 | Under - Reduce to \$8,000 | #6590 \$4,000 – Increase |
| 6300 | Vehicle Maintenance | \$40,000 | Under - Reduce to \$15,000 | #6590 \$25,000 - Increase |
| 6350 | Radio Expenses | \$10,000 | Under - Reduce to \$3,000 | #6590 \$7,000 - Increase |

| Code | Budget Amount 25-26 | Over Budget |
|------|---------------------|----------------------------|
| 6590 | Operating Equipment | \$50,000 |
| 6600 | Outside Services | \$ 0 |
| | | Over - Increase to \$8,000 |
| | | Over – Increase to \$8,000 |

Year 2021 purchased Wildland gear \$11,500
 Year 2022 purchased Wildland gear \$8,600